

## Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2022  
 Current Dates: 8/1/2022 - 8/31/2022  
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,985.54	\$3,981.50	6	27,125.01	\$20,773.50	25	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	146,554.00	\$320,401.27	235	183,867.00	\$424,835.34	290	\$915,590.33	46.40%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$33,631.83	156	0.00	\$42,632.63	195	\$107,536.00	39.64%
<b>A2c - Residential Retail</b>	-501.36	\$83,878.00	49	123,129.70	\$241,459.62	386	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$53,002.94	55	0.00	\$193,353.98	116	\$0.00	0.00%
<b>Res Subtotal</b>	<b>151,038.18</b>	<b>\$494,895.54</b>	<b>501.00</b>	<b>334,121.71</b>	<b>\$923,055.07</b>	<b>1,012</b>	<b>\$1,023,126.33</b>	
<b>Res % of Total</b>	<b>95.54%</b>	<b>85.93%</b>	<b>98.04%</b>	<b>43.09%</b>	<b>79.41%</b>	<b>91.50%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,760.00	\$78,965.15	7	32,297.12	\$121,950.77	46	\$340,262.59	35.84%
<b>IE Subtotal</b>	<b>5,760.00</b>	<b>\$78,965.15</b>	<b>7.00</b>	<b>32,297.12</b>	<b>\$121,950.77</b>	<b>46</b>	<b>\$340,262.59</b>	
<b>IE % of Total</b>	<b>3.64%</b>	<b>13.71%</b>	<b>1.37%</b>	<b>4.16%</b>	<b>10.49%</b>	<b>4.16%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$658.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,283.36	\$2,033.68	2	51,067.50	\$59,891.99	24	\$746,260.40	8.03%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$2,250.00	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$25.00	1	357,986.29	\$54,585.74	21	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,283.36</b>	<b>\$2,058.68</b>	<b>3.00</b>	<b>409,053.79</b>	<b>\$117,385.98</b>	<b>48</b>	<b>\$746,260.40</b>	
<b>C&amp;I % of Total</b>	<b>0.81%</b>	<b>0.36%</b>	<b>0.59%</b>	<b>52.75%</b>	<b>10.10%</b>	<b>4.34%</b>	<b>35.37%</b>	
<b>Total</b>	<b>158,081.54</b>	<b>\$575,919.37</b>	<b>511</b>	<b>775,472.62</b>	<b>\$1,162,391.82</b>	<b>1,106</b>	<b>\$2,109,649.33</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.